

PB AMAN (Aliansi Masyarakat Adat Nusantara)**Statement of Activities**

From 01 Jan 2019 to 31 Mar 2019

OPERATING REVENUE	
PENENERIMAAN DANA TERIKAT	4.483.605.512
Pendapatan Grand	3.014.392.058
Penerimaan Jasa Giro Bank	20.413.454
Penerimaan Emergency Respond	1.448.800.000
PENERIMAAN DANA TIDAK TERIKAT	945.031.494
Total OPERATING REVENUE	5.428.637.006
Cost of Goods Sold	
BEBAN PROGRAM	4.389.898.536
BEBAN PERJALANAN DINAS (Travelling Expense)	776.793.258
BEBAN MEDIA & PUBLIKASI (Media & Publication Expense)	3.133.512.500
BEBAN ADMIN KANTOR (Office Expense)	208.272.778
BEBAN PERSONIL (Personnel Expense)	144.570.000
SUMBANGAN	126.750.000
Total Cost of Goods Sold	4.389.898.536
GROSS PROFIT	1.038.738.470
Operating Expenses	
BEBAN OPERASIONAL	1.505.531.538
BEBAN OPERASIONAL (General & Adm Expense)	1.505.531.538
Beban Gaji dan Tunjangan Staf	1.212.140.000
Beban Transportasi Lokal/ Antar Kota	24.399.744
Beban Transportasi/Udara/Darat/Laut	30.525.699
Beban Konsumsi Harian & Jamuan Tamu	92.485.898
Beban Rumah Tangga (House Supplies)	34.551.810
Beban Komunikasi (Telepon, Internet & Pulsa Dinas HP)	25.960.968
Beban ATK, Fotocopy	4.143.300
Beban Tunjangan Kesehatan Staf (BPJS Kesehatan & Pengobatan)	32.505.669
Beban Pemeliharaan Kantor	11.006.192
Beban Pemeliharaan Kendaraan	2.005.000
Beban Administrasi Bank	13.000
Beban Perjalanan Dinas (Visa & Passpor)	227.500
Beban Pajak (PBB, PPH Ps 21 & Ps 25 Badan)	4.740.181
Beban Terjemahan (Translation)	1.280.000
Beban Travel Asuransi	1.087.499

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Beban Distribusi, Pos	900.000
Beban Listrik (Electricity)	7.940.444
Beban PDAM	1.025.579
Beban Perdiem	3.650.000
Sumbangan untuk Staff	3.500.000
Sumbangan/Dukungan Lainnya	2.000.272
Beban Lain-lainnya	9.442.783
Total Operating Expenses	1.505.531.538
INCOME FROM OPERATION	(466.793.068)
Other Income and Expenses	
Other Income	
PENDAPATAN DILUAR USAHA	25.009.952
Pendapatan Jasa Giro	25.009.952
Total Other Income	25.009.952
Other Expenses	
BIAYA DILUAR USAHA	3.240.025
Biaya Bunga Pinjaman Lainnya	(11.268.344)
Biaya Adm Bank & Buku Cek/Giro	2.536.338
Pajak Jasa Giro	11.972.031
Total Other Expenses	3.240.025
Total Other Income and Expenses	21.769.926
NET PROFIT/LOSS (Before Tax)	(445.023.141)
NET PROFIT/LOSS (After Tax)	(445.023.141)