

LAPORAN KEUANGAN/ FINANCIAL STATEMENT			
Unit Tanggap Darurat "AMANKanCOVID19" / Emergency Respond "AMANKanCOVID19"			
ALIANSI MASYARAKAT ADAT NUSANTARA (AMAN)			
Per 03 April - 3 Okt 2020			
Penerimaan Dana	IDR	USD	Income Fund
03 April 2020 - Dana ER AMAN for Covid19	500,000,000	31,250	ER AMAN for Covid19
20 April 2020 - Tamalpais (IDR 15.295)	764,770,500	50,000	ER for Covid19 - Tamalpais
04 May 2020 - Pawanka	439,280,250	30,000	ER for Covid19 - Pawanka
23 June 2020 - Tebbeba	209,040,750	15,000	ER for COVID19 - Tebbeba
10 Juli 2020 - AVAAZ Foundation	1,061,037,750	75,000	ER for COVID19- AVAAZ Foundation
18 Sep 2020 - RPN	712,892,376	50,000	ER for COVID19-RPN
Dukungan dari Dana TF	69,305,000	4,780	
Total Penerimaan	3,756,326,626	256,030	Total Income
KEDAULATAN			
Pengeluaran Dana	COVID19	PANGAN	Expenses Fund
Biaya Kebutuhan Logistik Wilayah Kalimantan			 Kalimantan Regional Cost
PW AMAN Kalimantan Selatan	2,526,000	39,694,000	2,815 PW AMAN Kalimantan Selatan
PW AMAN Kalimantan Barat	8,000,000		533 PW AMAN Kalimantan Barat
PD AMAN Hulu Sungai Tengah	9,800,000	217,900,000	15,180 PD AMAN Hulu Sungai Tengah
KPAM Cab. Hulu Sungai Tengah	10,000,000		667 KPAM Cab. Hulu Sungai Tengah
PD AMAN Kotawaringin Barat	13,430,000		895 PD AMAN Kotawaringin Barat
PD AMAN Kota Palangkaraya	6,580,000		439 PD AMAN Kota Palangkaraya
PD AMAN Murung Raya II	12,125,000		808 PD AMAN Murung Raya II
PD AMAN Kapuas Hulu	12,400,000		827 PD AMAN Kapuas Hulu
PD AMAN Ketapang Tengah	9,000,000		600 PD AMAN Ketapang Tengah
PD AMAN Kotawaringin Timur	11,100,000		740 PD AMAN Kotawaringin Timur
PW AMAN dan BPAN Kalimantan Tengah	19,550,000		1,303 PW AMAN dan BPAN Kalimantan Tengah
PA PHD LOU BAWE, Kalimantan Timur	23,522,000		1,568 PA PHD LOU BAWE, Kalimantan Timur
PD AMAN Gunung Mas	6,600,000		440 PD AMAN Gunung Mas
PD AMAN Melawi	10,835,000		722 PD AMAN Melawi
PW AMAN Kalimantan Utara	9,950,000		663 PW AMAN Kalimantan Utara
PD AMAN Sintang	17,280,000		1,152 PD AMAN Sintang
PD AMAN Pulang Pisau	6,750,000		450 PD AMAN Pulang Pisau
PD AMAN Kapuas I	7,475,000		498 PD AMAN Kapuas I
PD AMAN Barito Utara	10,575,000		705 PD AMAN Barito Utara
PD AMAN Barito Selatan	5,875,000		392 PD AMAN Barito Selatan
PA PHD Barito Timur	24,950,000		1,663 PA PHD Barito Timur
PD AMAN Hulu Sungai Selatan	15,605,000	94,220,000	7,322 PD AMAN Hulu Sungai Selatan
PD AMAN Bengkibas	11,000,000		733 PD AMAN Bengkibas
PD AMAN Sanggau	11,900,000		793 PD AMAN Sanggau
Komunitas Pantan Uiang	13,245,000		883 Pantan Uiang Community
Biaya Kebutuhan Wilayah Sumatera			 Sumatera Regional Cost
PW AMAN Riau	2,200,000		147 PW AMAN Riau
PW AMAN Bengkulu	78,808,500		5,254 PW AMAN Bengkulu
PW AMAN Jambi	1,050,000		70 PW AMAN Jambi
PD AMAN Orang Rimba	20,700,000		1,380 PD AMAN Orang Rimba
PD AMAN Kerinci	6,300,000		420 PD AMAN Kerinci
PD AMAN Tebo	6,000,000		400 PD AMAN Tebo
PD AMAN Bathin Pengulu	5,800,000		387 PD AMAN Bathin Pengulu
PD AMAN Sumatera Utara	34,400,000		2,293 PD AMAN Sumatera Utara
PD AMAN Lampung Timur	12,350,000		823 PD AMAN Lampung Timur
UTD AMAN Muba	25,690,000		1,713 UTD AMAN Muba
UTD AMAN Sakai	5,800,000		387 UTD AMAN Sakai
UTD AMAN Bonai	12,100,000		807 UTD AMAN Bonai
BPAN Inhu	10,685,000	40,015,000	3,380 BPAN Inhu
PD AMAN Tanah Pakpak	14,650,000		977 PD AMAN Tanah Pakpak
PW AMAN Tano Batak	4,190,000	181,630,000	12,388 PW AMAN Tano Batak
BPAN Okus	5,600,000		373 BPAN Okus
Komunitas Talang Mamak Simarantihan	69,305,000		4,520 Talang Mamak Simarantihan Community
PD AMAN Tapanuli Utara		94,900,000	6,327
Biaya Kebutuhan Sulawesi			 Sulawesi Regional Cost
PW AMAN Sulawesi Selatan	48,250,000		3,217 PW AMAN Sulawesi Selatan
PD AMAN Toraja	2,750,000		183 PD AMAN Toraja
PD AMAN Masorempullu	2,750,000		183 PD AMAN Masorempullu
PD AMAN Maros	2,750,000		183 PD AMAN Maros
PD AMAN Majene	2,750,000		183 PD AMAN Majene
PD AMAN Sidrap	2,750,000		183 PD AMAN Sidrap
PD AMAN PUS KONDOSAPATA'	2,750,000	41,400,000	2,943 PD AMAN Mamasas
PD AMAN Sinjai	9,620,000	65,781,000	5,027 PD AMAN Sinjai
PD AMAN Gowa	11,810,000		787 PD AMAN Gowa
PW AMAN Tana Luwu	20,100,000	56,400,000	5,100 PW AMAN Tana Luwu
PD AMAN Malili	1,025,000		68 PD AMAN Malili
PD AMAN Rampi	3,125,000		208 PD AMAN Rampi
PD AMAN Tanarigella	5,550,000		370 PD AMAN Tanarigella
PD AMAN Rongkong	3,825,000		255 PD AMAN Rongkong
PD AMAN Seko	3,500,000		233 PD AMAN Seko
PD AMAN Waleleng	3,825,000	54,015,000	3,856 PD AMAN Waleleng
UTD Sulawesi Utara (Komunikasi)	1,973,000		132 UTD North Sulawesi, Communication Cost
PW AMAN Sulawesi Tengah/PD AMAN Parir	13,680,000		912 W AMAN Sulawesi Tengah/PD AMAN Parir
PD AMAN Togeang	10,200,000		680 PD AMAN Togeang
PD AMAN Banggai Kepulauan	7,017,500	20,025,000	1,803 PD AMAN Banggai Kepulauan
PD AMAN Tampo Bada	10,125,000		675 PD AMAN Tampo Bada
PD AMAN Bombana	15,250,000		1,017 PD AMAN Bombana
PD AMAN Pamona	12,400,000		827 PD AMAN Pamona
PD AMAN Tompotika	5,720,000		381 PD AMAN Tompotika
PD AMAN Kamalisi	3,680,000		245 PD AMAN Kamalisi
PD AMAN Banggai Laut	6,252,000	35,330,000	2,772 PD AMAN Banggai Laut
PD AMAN Tampolore	5,550,000		370 PD AMAN Tampolore
PD AMAN Dondo	5,132,000		342 PD AMAN Dondo
UTD Sulawesi Selatan (Komunikasi)	1,522,500		102 UTD South Sulawesi, Communication Cost
PD AMAN Ta'a Wana	8,986,000		599 PD AMAN Ta'a Wana
UTD AMAN Sulawesi Utara	86,490,000		5,766 UTD AMAN Sulawesi Utara
UTD AMAN Kulawi	18,760,000		1,251 UTD AMAN Kulawi
UTD AMAN Komunitas Dongi	2,800,000		187 UTD AMAN Komunitas Dongi
PA Webeine, Padoe	18,675,000		1,245 PA Webeine, Padoe
PD AMAN Bintzana	8,825,000		588 PD AMAN Bintzana
Biaya Kebutuhan Jawa			 Jawa Regional Cost
PD AMAN Osing	41,184,000		2,746 PD AMAN Osing
PD AMAN Banten Kidul	30,350,000		2,023 PD AMAN Banten Kidul
Biaya Kebutuhan Nusa Tenggara Timur			 Nusa Tenggara Timur Regional Cost
PW AMAN Nusa Bunga	14,100,000		940 PW AMAN Nusa Bunga
PD AMAN Flores Tengah	5,000,000		333 PD AMAN Flores Tengah
PD AMAN Flores Timur	5,000,000		333 PD AMAN Flores Timur
PD AMAN Flores Barat	5,000,000		333 PD AMAN Flores Barat
PW AMAN Sumba	54,000,000		3,600 PW AMAN Sumba
UTD AMAN Nangahale	6,575,000		438 UTD AMAN Nangahale
Biaya Kebutuhan Nusa Tenggara Barat			 Nusa Tenggara Barat Regional Cost
PD AMAN Bima	16,150,000	80,770,000	6,461 PD AMAN Bima
PD AMAN Sumbawa	11,835,000		789 PD AMAN Sumbawa
UTD AMAN Sumbawa	2,639,000		176 UTD AMAN Sumbawa
PD AMAN Lombok Barat	4,512,000	39,089,500	2,907 PD AMAN Lombok Barat
PD AMAN Lombok Utara	7,986,280		532 PD AMAN Lombok Utara
PD AMAN Lombok Timur	8,970,000		598 PD AMAN Lombok Timur
PD AMAN Mataram	4,270,500		285 PD AMAN Mataram
PD AMAN Lombok Tengah	14,438,920		963 PD AMAN Lombok Tengah
PD AMAN Sembalun	4,375,000		292 PD AMAN Sembalun
PW AMAN NTB	7,790,000		519 PW AMAN NTB
BPAN Tambora Bima	78,735,000	5,249	BPAN Tambora Bima
Komunita Bakalewang	19,500,000	1,300	Komunita Bakalewang
Komunitas Pusu	18,825,000	1,255	Komunitas Pusu
Biaya Kebutuhan Kepulauan Maluku			 Maluku Island Regional Cost
PW AMAN Maluku	17,200,000		1,147 PW AMAN Maluku
Biaya Kebutuhan Papua			 Papua Regional Cost
PD AMAN Sorong Malamoi	7,750,000		517 PD AMAN Sorong Malamoi
UTD Papua	4,750,000		317 ER Papua
Biaya Kebutuhan Nasional			 National Cost
Logistik, komunikasi, dan lain-lain	75,228,012		5,015 Logistic and Communication Cost
Dukungan untuk Kaum Buruh di Jabotabek	22,000,000		1,457 Support for labourer in Jabotabek
Distribusi APD	7,543,500		503 APD Distributions
Biaya Pembelian APD (450 pcs)	141,640,000		9,443 (850 pcs) Personal Protections Equip. Cost
Biaya Administrasi (bank, etc.)	796,500		53 Administrations Cost
Total Pengeluaran	1,496,953,212	1,178,229,500	178,346 Total Expenses
Sisa Dana	1,081,143,914		77,684 Balance

Biaya-biaya berupa Pembelian APD, logistik, barter, konsumsi staf, Kader, relawan, Unit Tanggap Darurat (UTD) AMAN, pembuatan masker, pembuatan handsanitizer, Disinfektan, tempat cuci tangan, publikasi, komunikasi, dan kedaualatan pangan dll terkait penanganan COVID19
Personal Protections Equipment Cost, Logistic, barter, consumption for staf, cadre, volunteer, ER team AMAN, masking, handsanitizer, disinfektan, handwash, publication, communications and food sovereignty related COVID19

* admin cost belum terhitung
**Kurs: 1 USD = Rp. 15.000 (belum penyesuaian)